

**Desert Winds Quilt Guild  
Budget Vs Actual 2023**

<b>INCOME</b>	<b>2023</b>	<b>Total</b>	<b>Budget Bal</b>
Ads in Newsletter	\$ 150.00	\$ 65.00	\$ 85.00
Bargin Table	\$ 700.00	\$ 826.23	\$ (126.23)
(Door Prize -Opport	\$ 400.00	\$ 789.59	\$ (389.59)
Holiday Party	\$ 750.00	\$ 520.00	\$ 230.00
Membership	\$ 1,350.00	\$ 1,763.07	\$ (413.07)
Program Let's Go	\$ 800.00	\$ 166.00	\$ 634.00
Classes	\$ 500.00	\$ 63.00	\$ 437.00
Tea Party	\$ 225.00	\$ 200.00	\$ 25.00
Retreat	\$ 500.00	\$ -	\$ 500.00
Opportunity Quilt	\$ 1,000.00	\$ -	\$ 1,000.00
April Challenge	\$ -	\$ -	\$ -
Sit & Sew	\$ 300.00	\$ 75.00	\$ 225.00
Donations	\$ -	\$ 409.00	\$ (409.00)
Bank Interest	\$ -	\$ 98.35	\$ (98.35)
<b>TOTAL INCOME</b>	<b>\$ 6,675.00</b>	<b>\$ 4,975.24</b>	<b>\$ 1,699.76</b>

<b>EXPENSES</b>	<b>2023 Budget</b>	<b>Total</b>	<b>Budget Bal</b>
Advertising	\$ 100.00	\$ -	\$ 100.00
Block of the Month	\$ 50.00	\$ -	\$ 50.00
Holiday Party	\$ 1,000.00	\$ 899.85	\$ 100.15
Membership	\$ 300.00	\$ 305.28	\$ (5.28)
Newsletter	\$ 540.00	\$ 463.08	\$ 76.92
Opportunity Quilt	\$ 500.00	\$ -	\$ 500.00
P.O.Box	\$ 274.00	\$ 274.00	\$ -
Basket Bonanza (Ra	\$ 200.00	\$ 38.76	\$ 161.24
Misc./Supplies	\$ 300.00	\$ 634.09	\$ (334.09)
Program April Challenge	\$ 50.00	\$ 75.00	\$ (25.00)
Let's Go (Transport	\$ 600.00	\$ 57.34	\$ 542.66
Workshop / Speake	\$ 3,200.00	\$ 2,274.80	\$ 925.20
Tea Party	\$ 250.00	\$ 160.38	\$ 89.62
Quilto	\$ 100.00	\$ -	\$ 100.00
Refreshments	\$ 300.00	\$ 140.95	\$ 159.05
SB County Fair	\$ 250.00	\$ 250.00	\$ -
SCCQG Insurance &	\$ 350.00	\$ 412.50	\$ (62.50)
Sit & Sew	\$ 200.00	\$ 150.00	\$ 50.00
State Fees	\$ 300.00	\$ 50.00	\$ 250.00
Sunshine / Shadows	\$ 500.00	\$ 347.76	\$ 152.24
Charity Child Services	\$ 1,700.00	\$ 922.50	\$ 777.50
Patriot Quilts	\$ -	\$ -	\$ -
Web Site	\$ 250.00	\$ 51.93	\$ 198.07
Retreat	\$ 500.00	\$ -	\$ 500.00
Bank Charges	\$ 50.00	\$ 36.20	\$ 13.80
<b>TOTAL EXPENSES</b>	<b>\$ 11,864.00</b>	<b>\$ 7,544.42</b>	<b>\$ 4,319.58</b>